

A photograph of a smiling woman holding a young child in front of a mud-brick wall. The woman is wearing a red headband and a colorful patterned garment. The child is wearing a green and blue patterned shirt and a necklace with a cross. The background is a wall made of reddish-brown mud bricks with some white plaster. The text 'ETHIOPIAID' is overlaid in the top right corner.

ETHIOPIAID

ETHIOPIAID AUSTRALIA FOUNDATION

Annual Report - FY2013/2014



LETTER FROM NATIONAL MANAGER

To all of Ethiopiaid's wonderful supporters,

The end of the 2013/2014 financial year also signals my first anniversary as National Manager of Ethiopiaid Australia and I couldn't be more thrilled to have spent these last 12 months watching Ethiopiaid flourish both in Melbourne and in Ethiopia. Our incredible donors have been more generous than ever before, and this means that our project partners have been able to undertake even more life-saving work in some of Ethiopia's most vulnerable communities.

2013/2014 saw us raise more than \$1 million in 12 months for the first time. Whilst our tiny Melbourne office of two staff has been celebrating, it hasn't been for long: already we are focused on the year ahead, confident we can do the same again.

The growing support from the wonderful Australian community has meant that we have been able to commit to larger-scale maternal health programs with some of our most trusted partners; and we are now looking to the Afar region to see how Ethiopiaid can play a role in addressing the distressing practices being committed against young girls. It's going to be tough but Ethiopiaid are in it for the long-haul. I do hope you'll join us in our ongoing commitment to empower ambitious grassroots programs dedicated to eradicating poverty.

Again, my deepest thanks to everyone who has made this year such a joy. I look forward to another 12 months of working together to change lives.

Warmest regards,

Laura Bishop
National Manager
Ethiopiaid Australia Foundation

MISSION, AIMS AND OBJECTIVES



Our vision

is a strong Ethiopia built on a foundation of health and education.

Our mission

is to fund Ethiopian grassroots projects that support quality health and education for women and children. Our belief is that truly sustainable change should be local, not imported.

WE AIM TO:

- ▶ Increase access to quality maternal health
- ▶ Eradicate obstetric fistula
- ▶ Change attitudes to the practice of harmful traditions, such as FGM and childhood marriage
- ▶ Promote community development through the economic empowerment of women
- ▶ Create educational opportunities, especially for vulnerable children and youth
- ▶ Treat and prevent the transmission of HIV/AIDS
- ▶ Support local grassroots organisations in implementing innovative ideas that support our core aims in a sustainable way. (operative aspects)

PARTNER UPDATES

Women and Health Alliance (WAHA) - Eradicating and Preventing Obstetric Fistula

Headed by the remarkable Dr Mulu Muleta, WAHA provides free obstetric fistula repair surgeries to some of Ethiopia's most marginalised women. Ethiopaid Australia is supporting WAHA in running a program to train more local health staff to treat and rehabilitate women suffering from obstetric fistula, as well as improving access to quality medical care. We also support WAHA in providing community outreach programs, which train fistula survivors to become community outreach activists; assisting other fistula sufferers to physically, mentally and emotionally reintegrate back into their communities.

The funds provided by Ethiopaid Australia in the 2013/2014 financial year has allowed WAHA to provide 270 free repair surgeries for women suffering with obstetric fistula. It has also provided 23 repair surgeries for women with uterine prolapse. Ethiopaid Australia also funded 50% of the salaries for one part-time gynaecologist, one full-time anaesthetist, one full-time counselling nurse, and one part time physiotherapist; allowing WAHA to provide high quality pre and post operative care for its patients. Funds were also used to support patient mobilization and transportation

activities. Former fistula patients were trained to become Health Extension Workers; travelling to their districts for advocacy and community mobilisation to identify women for treatment and increase awareness of obstetric fistula. Ethiopaid Australia also supported the cost of transportation to and from the fistula centres for patients. The 2013/2014 funding was also committed to building a much needed wheelchair ramp at the hospital; purchasing a new generator to ensure that life-saving surgeries can continue in power blackouts; and purchasing new physiotherapy equipment to assist in the rehabilitation of its patients.

Total funding received in 2013-2014 financial year = \$170,000 AUD

Facilitators for Change Ethiopia (FC) – Economic Empowerment of Women

Currently working in the Guzamen 'woreda' (municipality) of Debre Markos, FC's goal is to empower disadvantaged communities to work towards their all-round development and sustainable livelihoods, by utilising their own available resources, skills and expertise. Ethiopaid Australia is supporting FC to coordinate women's self-help groups, which provide mothers with a supportive environment where they can create saving schemes and embark on new business ventures. With our help, FC also operates revolving loan schemes, which see these groups loaned small amounts of money to turn into a profit-making business that then enables them to provide a loan to a new self-help group.

The 2013/2014 financial year has seen Ethiopaid Australia support FC to promote women's economic empowerment. Eight self-help groups (SHG) were established and equipped with the necessary materials to operate. 15 small loans were provided to SHG members for income generating activities. 100 mothers attended training on children, gender and harmful traditional practices. Moreover, 115 women were provided with community leadership and bookkeeping skills training, and 77 women were trained in backyard vegetable production. Ethiopaid Australia also supported FC to improve the quality of basic education services in primary

schools. 50% of construction was completed on classroom expansion for two schools. 504 children from vulnerable community members participated in a tutorial education program, improving their average academic results in the classroom from 52% to 69%. The program also supports the creation and capacity building of school clubs designed to educate in Health and HIV/AIDS prevention, Girl's Rights, Environmental Protection, and Science and Technology. There are currently 688 members distributed between these clubs. Parent Teacher Associations have also been created and strengthened to improve quality education with their enhanced involvement.

Total funding received in 2013-2014 financial year = \$50,000 AUD

Jerusalem Children and Community Development Organisation (JeCCDO)

– Food, shelter, education and opportunity for orphans and vulnerable children

JeCCDO work all over Ethiopia, facilitating development by empowering communities. Ethiopiaaid works with JeCCDO on their Child-Focused Integrated Development Program in the northern rural region of Dire Dawa. This holistic support scheme provides food and shelter to orphaned and vulnerable children in the short-term; before moving them into loving foster homes in the long-term. JeCCDO provides psychosocial support to orphans and vulnerable children, and promotes the economic empowerment of their caregivers by providing basic business and entrepreneurial skills. Moreover, this program promotes literacy at all ages

by running tutorial classes, training teachers and providing learning materials and resources to schools.

During the 2013/2014 period, the Ethiopiaaid-funded Child Focused Integrated Community Development Project accomplished numerous major activities. Access to and quality of basic education was improved by: the provision of tutorial classes for primary school students; integrated functional adult literacy; school capacity development; early childhood education for young children of disadvantaged families, and; inclusive education for children with disabilities. Improved community based support

for Orphans and Vulnerable Children (OVC) included: psychosocial and educational support for OVC; economic empowerment of OVC guardians; and, reintegration of adult OVC/unemployed youth through skill training and higher education. Quality of health, water and sanitation services were improved through: HIV/AIDS education and impact mitigation; promotion of reproductive and family planning; community education on hygiene and sanitation, and; the construction of ventilated communal latrines. Training, strengthening and support was also provided for Community Based Organisations to build their capacity and income generating abilities.

Total funding received in 2013-2014 financial year = \$188,000 AUD

St Francis Integrated Development Organisation (FIDO)

– Improving community infrastructure

FIDO work in some of Addis Ababa's most densely populated and destitute 'kebeles' (suburbs), engaging with locals to plan and fund projects that see the construction of communal latrines, libraries, kindergartens and health centres. Community ownership is at the core of every project, and the locals are involved from start to finish. With Ethiopiaaid Australia's help, FIDO is upgrading slums, improving access to clean water and sanitation, and constructing a maternal health clinic in the Yeka sub-city.

FIDO's Ethiopiaaid-supported work served more than 1000 beneficiaries in the Yeka, Kirkos and Kolfe kebeles in the last financial year, specifically disadvantaged and marginalized urban dwellers, children, youth and women. The Urban Infrastructure Development project saw the construction of 3 communal latrines and 3 communal kitchens to serve the communities. Additionally, the Slum Upgrading Project renovated 36 dilapidated households in the region, providing healthy living environments for people living in slums.

The Economic Strengthening and Livelihood Promotion project assisted 13 youth to complete education and training for future employment, by providing them with financial support and professional skills. 2 children received school fee support to attend early childhood education. The reporting period has also seen the construction of 80% of the Kolfe Maternal Health Clinic, aimed at reducing the rate of maternal and child mortality in the region due to a lack of sufficient and professional maternal health facilities and support.

Total funding received in 2013-2014 financial year = \$120,000 AUD

Hamlin Fistula Ethiopia – Providing fistula repair surgeries and training medical practitioners

Founded by Australia's Dr Catherine Hamlin, Hamlin Fistula Ethiopia is an organisation that treats over 3000 obstetric fistula patients each year between its main hospital in Addis Ababa and its five provincial centres in the countryside. Ethiopiaid Australia fully funds the Hamlin Metu Fistula

Centre; a rural hospital based in Metu that treats women suffering from obstetric fistula in a remote and isolated region of the country.

During the 2013/2014 financial year, 88 operations were undertaken at the rural Metu hospital. 31 patients with

difficult cases were referred to the Addis Ababa Fistula Hospital. Moreover, 323 patients were diagnosed in the hospital's outpatient department, with 123 patients admitted to hospital. 230 physiotherapy sessions were performed.

Total funding received in 2013-2014 financial year = \$170,000 AUD

Organisation for Child Development and Transformation (CHAD-ET) – Saving children from sexual exploitation and providing new opportunities

Chad-Et, based in Addis Ababa, supports children in very difficult circumstances, including children exposed to sexual exploitation. CHAD-ET provides a safe house for these youth, and Ethiopiaid Australia helps CHAD-ET in reducing their risk of exposure to sexual exploitation by supporting their Livelihood Promotion Program. This program provides vocational training for youth to build their ability to earn income, with

placements in some of Ethiopia's biggest businesses upon completion of the course.

During the 2013/2014 financial year, the Livelihood Promotion Program supported 161 vulnerable youth in the Kirkos Sub-city of Addis Ababa. 50 of these youth attended the vocational skills training at CHAD-ET's Ethiopiaid-funded Training Centre, and whilst many are still undergoing their

apprenticeships, seven have already secured employment upon completion. Another 15 received sponsorship support to attend vocational skill training in alternate training institutes. Moreover, 75 youth were supported in developing and undertaking Income Generating Activities and 21 youth came to the centre to attend a life skills training program.

Total funding received in 2013-2014 financial year = \$100,000 AUD

Yenege Tesfa – Providing street children Homes for Tomorrow

Translated into English, Yenege Tesfa means Hope for Tomorrow – and that is exactly what they are giving. Based in Gondar in Northern Ethiopia, Yenege Tesfa is a local initiative improving the lives of orphans, vulnerable children and single mothers. Ethiopiaid Australia will be working with Yenege Tesfa to expand their Homes for Tomorrow program, which provides homes for

Gondar's street children and protection from child slavery. More than just a roof above their head, the program provides on-going life skills training and long-term support for the children. Ethiopiaid Australia will also support Yenege Tesfa's agricultural program; enabling single mothers to improve their access to agricultural products, and equipping them with the knowledge

to yield a nutritious and sustainable food supply for their families.

After Laura's visit to Ethiopia in March 2014, Ethiopiaid Australia and Yenege Tesfa formalised an ongoing partnership and support for the Homes for Tomorrow and women's agricultural programs. Preliminary funding for these programs was transferred to Yenege Tesfa in late June 2013.

Total funding received in 2013-2014 financial year = \$55,000 AUD

OUR SUPPORTERS

6954

.....
– total amount of people
who **made a donation**
in the 2013/2014
Financial Year

21547

.....
– total **number of gifts**
made in 2013/2014
Financial Year

1015

.....
- total number of **active**
regular givers in the
2013/2014 Financial Year

39

.....
- total number of
donors who made a
Major Donation in the
2013/2014 Financial Year
(45 gifts from 39 donors)

This financial year saw Ethiopiaaid Australia Foundation
receive its first **gift in a Will** of the value of

.....
\$20,000.00

This year was a record-breaking one for Ethiopiaaid
Australia Foundation; we received our largest **private**
donation ever of

.....
\$100,000.00!

OUR PEOPLE

Laura Bishop

– Ethiopiaid Australia National Manager

Laura joined Ethiopiaid as national manager in June 2013. Having completed a Bachelor of Arts (International Studies) at RMIT in 2012, Laura's passion has always been African development and human rights issues. Whilst at university she volunteered at the United Nations Association of Australia and World Vision, as well as working part-time at the Make-A-Wish Foundation. This meant that by the time she graduated from university, she was already well acquainted with the not-for-profit sector. Laura spent some time interning for a human rights organisation in South Africa in 2012, working with refugees and jailed teenage boys.

Upon her return to Australia, Laura worked for Reed Specialist Recruitment (the parent company of Ethiopiaid's founder, Sir Alec Reed) before joining Ethiopiaid. She is currently completing her Graduate Diploma in Human Rights Law at the University of Melbourne.

Abbie Minter

– Donor Relations Coordinator

Abbie joined Ethiopiaid Australia in January 2014 as Donor Relations Coordinator. She completed her Bachelor of Arts (International Studies) and Diploma of Languages (Spanish) in 2013, both at RMIT University, Melbourne.

Abbie has travelled and worked in various places around the world. In 2013, Abbie ran the small community development organisation, Thambun Youth Initiatives, whilst the Director was overseas. During this time, she organised and led a project to Thailand that saw her evaluating past projects and planning exciting new programs with the rural communities. Abbie continues to volunteer her time as Project Manager for the organisation. She is passionate about the issues confronting international development in developing nations, especially in the areas of child and maternal health, education and women's empowerment. Abbie plans to commence a Master of Public Health in 2015 to further her knowledge in these areas.

OUR BOARD OF DIRECTORS –

Daniel McKinnon

Chairman of Ethiopiaid Australia Foundation

John Bullwinkle

Director

Geoff Slade

Director

Leanne Neale

Director

Jennifer Tetsall

Director

Alexandra Chapman

Director of Trustees

Robert Clifford

CEO Ethiopiaid

ETHIOPIAID AUSTRALIA LTD ATF ETHIOPIAID AUSTRALIA FOUNDATION
ABN 78 821 615 548

INDEPENDENT AUDIT REPORT
TO THE TRUSTEE'S OF
ETHIOPIAID AUSTRALIA LTD ATF ETHIOPIAID AUSTRALIA FOUNDATION

We have audited the accompanying financial report, being a special purpose financial report, of Ethiopiaid Australia Ltd ATF Ethiopiaid Australia Foundation, which comprises the statement of financial position as at 30 June 2014, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the directors' declaration of the trustee company.

Director's Responsibility for the Financial Report

The directors of the trustee company are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the *Australian Charities and Not-for-profits Commission Act 2012* and is appropriate to meet the needs of the members. The directors of the trustee company's responsibility also includes such internal control as the directors of the trustee company determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Accounting Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the company's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

We performed the procedures to assess whether in all material respects the financial report gives a true and fair view, in accordance with Australian Accounting Standards and *Australian Charities and Not-for-profits Commission Act 2012*, a true and fair view which is consistent with our understanding of the entity's financial position and of its performance.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with independence requirements of the *Australian Charities and Not-for-profits Commission Act 2012*.

ETHIOPIAID AUSTRALIA LTD ATF ETHIOPIAID AUSTRALIA FOUNDATION
ABN 78 821 615 548

INDEPENDENT AUDIT REPORT
TO THE TRUSTEE'S OF
ETHIOPIAID AUSTRALIA LTD ATF ETHIOPIAID AUSTRALIA FOUNDATION

Opinion

In our opinion, the financial report of Ethiopiaid Australia Ltd ATF Ethiopiaid Australia Foundation is in accordance with *Australian Charities and Not-for-profits Commission Act 2012*, including:

- (i) giving a true and fair view of the company's financial position as at 30 June 2014 and of its performance for the year ended on that date; and
- (ii) complying with Australian Accounting Standards to the extent described in Note 1 and complying with *Australian Charities and Not-for-profits Commission Regulation 2013*.

Basis of Accounting

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the directors' financial reporting responsibilities under the *Australian Charities and Not-for-profits Commission Act 2012*. As a result, the financial report may not be suitable for another purpose.

C.W. Stirling & Co

C.W. STIRLING & CO.
Chartered Accountants

John A. Phillips

John A. Phillips
Director

Dated at Melbourne, this *17th* day of *November* 2014

ETHIOPIAID AUSTRALIA LTD ATF ETHIOPIAID AUSTRALIA FOUNDATION
ABN 78 821 615 548
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2014

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(j) Critical Accounting Estimates and Judgments

The directors evaluate estimates and judgments incorporated into the financial statements based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the company.

Key Estimates

(a) Impairments

The company assesses impairment at the end of each reporting period by evaluating conditions and events specific to the company that may be indicative of impairment triggers.

Note	2014 \$	2013 \$
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NOTE 2: REVENUE AND OTHER INCOME

Revenue

- Donations	1,055,068	758,845
- Related party donations	<u>400,000</u>	<u>454,600</u>
	<u>1,455,068</u>	<u>1,213,445</u>

Other revenue

- interest received	12,296	11,035
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Total Revenue	<u>1,467,364</u>	<u>1,224,480</u>
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NOTE 3: PROFIT / (LOSS) FOR THE YEAR

(a) Expenses

Depreciation and amortization

- Computers and peripherals	257	165
Total depreciation and amortisation expenses	<u>257</u>	<u>165</u>

Audit fees	3,500	3,500
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Project expenses

- FIDO	120,000	150,000
- JeCCDO	188,000	270,000
- Facilitators for Change	50,000	50,000
- Chad-Et	100,000	100,000
- WAHA International	170,000	40,000
- Hope for Tomorrow	55,000	-
- Hamlin Fistula Ethiopia	<u>170,000</u>	<u>100,000</u>
	<u>853,000</u>	<u>710,000</u>

NOTE 4: CASH AND CASH EQUIVALENTS

Cash at bank	<u>555,849</u>	<u>367,612</u>
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NOTE 5: TRADE AND OTHER RECEIVABLES

CURRENT

GST refundable	<u>11,540</u>	<u>21,161</u>
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NOTE 6: OTHER ASSETS

CURRENT

Prepayments	<u>467</u>	<u>384</u>
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ETHIOPIAID AUSTRALIA LTD ATF ETHIOPIAID AUSTRALIA FOUNDATION
ABN 78 821 615 548
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2014

	2014 \$	2013 \$
NOTE 7: PLANT AND EQUIPMENT		
Computers and peripherals		
At cost	1,031	596
Less accumulated depreciation	<u>422</u>	<u>(165)</u>
	<u>609</u>	<u>431</u>

NOTE 8: TRADE AND OTHER PAYABLES

CURRENT		
Trade payables	4,099	15,718
Other payables and accruals	89,870	3,949
PAYG liability	3,650	3,606
Superannuation liability	435	1,416
Employee benefits	<u>3,333</u>	<u>373</u>
	<u>101,387</u>	<u>25,062</u>

NOTE 9: CASH FLOW INFORMATION

Profit/(loss) after income tax	102,552	(11,241)
Non cash flows		
Depreciation	257	165
Change in assets and liabilities		
(Increase)/decrease in prepayments	(83)	-
(Increase)/decrease in other receivables	9,621	(18,338)
(Decrease)/increase in other payables	<u>76,325</u>	<u>(13,905)</u>
	<u>188,672</u>	<u>(43,319)</u>

NOTE 10: ENTITY DETAILS

The registered office of the trustee company is:
Ethiopiaid
Level 9, 505 Little Collins Street
MELBOURNE VIC 3000

The principal place of business of trustee company is:
Ethiopiaid
Level 9, 505 Little Collins Street
MELBOURNE VIC 3000

NOTE 11: MEMBERS' GUARANTEE

The company is incorporated under the *Corporations Act 2001* and is a company limited by guarantee. If the company is wound up, the constitution states that each member is required to contribute a maximum of \$2 towards meeting any outstanding obligations of the entity. At 30 June 2014, the number of members was 6 (2013: 8).

ETHIOPIAID AUSTRALIA LTD ATF ETHIOPIAID AUSTRALIA FOUNDATION
ABN 78 821 615 548

DIRECTORS DECLARATION OF THE TRUSTEE COMPANY

In accordance with a resolution of the directors of the trustee company of Ethiopiaid Australia Ltd ATF Ethiopiaid Australia Foundation, the directors of the trustee company declare that;

1. The financial statements and notes, set out on pages 6 to 13, are in accordance with the *Australian Charities and Not-for-profits Commission Act 2012* and:
 - (a) comply with Australian Accounting Standards and *Australian Charities and not-for-profits Regulations 2013* applicable to the entity; and
 - (b) give a true and fair view of the financial position as at 30 June 2014 and of the performance for the year ended on that date in accordance with the accounting policies described in Note 1 of the financial statements.
2. In the trustees' opinion there are reasonable grounds to believe that the entity will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors of the trustee:

Director
Daniel McKinnon - Chairman

Director
John Bullwinkel - Director

Dated at Melbourne, this 17th day of November 2014



LOOKING AHEAD

The 2014/2015 Financial Year is looking to provide an even more exciting and eventful 12 months for us at Ethiopiaid Australia Foundation. September 2014 will see the launch of our official bequest program to coincide with the national Include a Charity week. October will see Ethiopiaid Australia run a trivia night fundraising event in Hawthorn for supporters of the organisation, with proceeds going towards Yenege Tesfa's Homes for Tomorrow program. Laura will

be returning to Ethiopia in late October to visit our partners and attend Ethiopiaid's 25th Anniversary celebrations at the British Embassy in Addis Ababa. We will launch our first Christmas cold appeal in November.

Into early 2015, we will run another event; a movie night focused on exposure and advocacy of the Ethiopiaid brand and our partners. We also expect to forge a partnership with a new innovative,

grassroots Ethiopian organisation early in 2015, expanding Ethiopiaid's work into a new region. Moreover, as we are in the process of wrapping up funding of some of our past successful projects, our existing partners will be looking to submit new project proposals to us. We are excited to see how Ethiopiaid can help the next generation of change-makers of Ethiopia, expanding our impact into new issues, new locations and reaching out to more people than ever.

If you would like a full copy of our audited financial reports, please contact us by calling (03) 9223 7543 or emailing info@ethiopiaid.org.au